INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**23.317.960.502,00**	**15.025.655.751,95**	**64,44%**	**14.304.465.762,27**	**61,35%**	**10.801.945.780,76**	**46,32%**	**8.292.304.750,05**	**35,56%**	**4.223.709.971,19**	**18,11%**
01	**Total**		**82.614.914,92**	**30.223.133,88**	**36,58%**	**29.486.133,88**	**35,69%**	**24.227.087,82**	**29,33%**	**52.391.781,04**	**63,42%**	**5.996.046,06**	**7,26%**
	01001	**Total**	**82.614.914,92**	**30.223.133,88**	**36,58%**	**29.486.133,88**	**35,69%**	**24.227.087,82**	**29,33%**	**52.391.781,04**	**63,42%**	**5.996.046,06**	**7,26%**
		911N	82.614.914,92	30.223.133,88	36,58%	29.486.133,88	35,69%	24.227.087,82	29,33%	52.391.781,04	63,42%	5.996.046,06	7,26%
02	**Total**		**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
	02001	**Total**	**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
		911O	11.321.789,00	7.267.345,82	64,19%	7.267.345,82	64,19%	6.412.625,21	56,64%	4.054.443,18	35,81%	854.720,61	7,55%
03	**Total**		**1.902.456,00**	**1.052.484,58**	**55,32%**	**1.052.484,58**	**55,32%**	**1.047.570,23**	**55,06%**	**849.971,42**	**44,68%**	**4.914,35**	**0,26%**
	03001	**Total**	**1.902.456,00**	**1.052.484,58**	**55,32%**	**1.052.484,58**	**55,32%**	**1.047.570,23**	**55,06%**	**849.971,42**	**44,68%**	**4.914,35**	**0,26%**
		912M	1.902.456,00	1.052.484,58	55,32%	1.052.484,58	55,32%	1.047.570,23	55,06%	849.971,42	44,68%	4.914,35	0,26%
04	**Total**		**307.389.848,14**	**231.333.385,85**	**75,26%**	**210.582.754,41**	**68,51%**	**148.933.277,33**	**48,45%**	**76.056.462,29**	**24,74%**	**82.400.108,52**	**26,81%**
	04001	**Total**	**29.750.146,63**	**21.633.585,53**	**72,72%**	**21.633.160,16**	**72,72%**	**16.034.755,11**	**53,90%**	**8.116.561,10**	**27,28%**	**5.598.830,42**	**18,82%**
		331M	29.750.146,63	21.633.585,53	72,72%	21.633.160,16	72,72%	16.034.755,11	53,90%	8.116.561,10	27,28%	5.598.830,42	18,82%
	04010	**Total**	**88.029.302,60**	**74.837.268,67**	**85,01%**	**65.817.654,01**	**74,77%**	**54.268.466,11**	**61,65%**	**13.192.033,93**	**14,99%**	**20.568.802,56**	**23,37%**
		333A	12.349.357,27	9.394.677,39	76,07%	8.835.062,73	71,54%	5.408.047,05	43,79%	2.954.679,88	23,93%	3.986.630,34	32,28%
		334A	75.679.945,33	65.442.591,28	86,47%	56.982.591,28	75,29%	48.860.419,06	64,56%	10.237.354,05	13,53%	16.582.172,22	21,91%
	04011	**Total**	**66.977.145,80**	**42.924.135,67**	**64,09%**	**40.921.760,80**	**61,10%**	**27.479.221,06**	**41,03%**	**24.053.010,13**	**35,91%**	**15.444.914,61**	**23,06%**
		332A	8.155.719,34	5.166.934,87	63,35%	4.654.450,66	57,07%	3.529.174,75	43,27%	2.988.784,47	36,65%	1.637.760,12	20,08%
		332B	44.352.696,37	27.504.634,26	62,01%	26.177.826,41	59,02%	18.788.641,39	42,36%	16.848.062,11	37,99%	8.715.992,87	19,65%
		337C	14.468.730,09	10.252.566,54	70,86%	10.089.483,73	69,73%	5.161.404,92	35,67%	4.216.163,55	29,14%	5.091.161,62	35,19%
	04012	**Total**	**59.304.333,23**	**48.163.593,62**	**81,21%**	**45.867.605,11**	**77,34%**	**25.420.454,13**	**42,86%**	**11.140.739,61**	**18,79%**	**22.743.139,49**	**38,35%**
		432A	59.304.333,23	48.163.593,62	81,21%	45.867.605,11	77,34%	25.420.454,13	42,86%	11.140.739,61	18,79%	22.743.139,49	38,35%
	04013	**Total**	**5.414.984,00**	**2.445.116,66**	**45,15%**	**2.425.910,37**	**44,80%**	**1.711.469,98**	**31,61%**	**2.969.867,34**	**54,85%**	**733.646,68**	**13,55%**
		333A	5.414.984,00	2.445.116,66	45,15%	2.425.910,37	44,80%	1.711.469,98	31,61%	2.969.867,34	54,85%	733.646,68	13,55%
	04014	**Total**	**57.913.935,88**	**41.329.685,70**	**71,36%**	**33.916.663,96**	**58,56%**	**24.018.910,94**	**41,47%**	**16.584.250,18**	**28,64%**	**17.310.774,76**	**29,89%**
		336A	57.913.935,88	41.329.685,70	71,36%	33.916.663,96	58,56%	24.018.910,94	41,47%	16.584.250,18	28,64%	17.310.774,76	29,89%
07	**Total**		**572.984.284,35**	**543.063.281,21**	**94,78%**	**526.856.516,58**	**91,95%**	**380.905.161,84**	**66,48%**	**29.921.003,14**	**5,22%**	**162.158.119,37**	**28,30%**
	07001	**Total**	**379.010.822,40**	**372.336.126,72**	**98,24%**	**372.239.893,30**	**98,21%**	**277.640.273,60**	**73,25%**	**6.674.695,68**	**1,76%**	**94.695.853,12**	**24,98%**
		942M	379.010.822,40	372.336.126,72	98,24%	372.239.893,30	98,21%	277.640.273,60	73,25%	6.674.695,68	1,76%	94.695.853,12	24,98%
	07012	**Total**	**70.937.286,19**	**62.384.959,82**	**87,94%**	**48.892.303,65**	**68,92%**	**40.757.910,78**	**57,46%**	**8.552.326,37**	**12,06%**	**21.627.049,04**	**30,49%**
		928M	70.937.286,19	62.384.959,82	87,94%	48.892.303,65	68,92%	40.757.910,78	57,46%	8.552.326,37	12,06%	21.627.049,04	30,49%
	07013	**Total**	**123.036.175,76**	**108.342.194,67**	**88,06%**	**105.724.319,63**	**85,93%**	**62.506.977,46**	**50,80%**	**14.693.981,09**	**11,94%**	**45.835.217,21**	**37,25%**
		928N	123.036.175,76	108.342.194,67	88,06%	105.724.319,63	85,93%	62.506.977,46	50,80%	14.693.981,09	11,94%	45.835.217,21	37,25%
11	**Total**		**1.237.274.328,49**	**977.530.136,03**	**79,01%**	**924.628.605,90**	**74,73%**	**624.883.442,04**	**50,50%**	**259.744.192,46**	**20,99%**	**352.646.693,99**	**28,50%**
	11001	**Total**	**150.555.532,54**	**133.455.164,97**	**88,64%**	**132.234.124,94**	**87,83%**	**122.302.270,32**	**81,23%**	**17.100.367,57**	**11,36%**	**11.152.894,65**	**7,41%**
		924M	150.555.532,54	133.455.164,97	88,64%	132.234.124,94	87,83%	122.302.270,32	81,23%	17.100.367,57	11,36%	11.152.894,65	7,41%
	11014	**Total**	**11.277.938,20**	**6.204.410,02**	**55,01%**	**6.204.410,02**	**55,01%**	**6.203.662,05**	**55,01%**	**5.073.528,18**	**44,99%**	**747,97**	**0,01%**
		921S	11.277.938,20	6.204.410,02	55,01%	6.204.410,02	55,01%	6.203.662,05	55,01%	5.073.528,18	44,99%	747,97	0,01%
	11015	**Total**	**15.559.326,73**	**13.199.888,22**	**84,84%**	**13.199.888,22**	**84,84%**	**7.551.033,42**	**48,53%**	**2.359.438,51**	**15,16%**	**5.648.854,80**	**36,31%**
		921T	15.559.326,73	13.199.888,22	84,84%	13.199.888,22	84,84%	7.551.033,42	48,53%	2.359.438,51	15,16%	5.648.854,80	36,31%
	11016	**Total**	**5.920.358,74**	**3.558.694,36**	**60,11%**	**3.558.694,36**	**60,11%**	**3.316.945,97**	**56,03%**	**2.361.664,38**	**39,89%**	**241.748,39**	**4,08%**
		921Q	5.920.358,74	3.558.694,36	60,11%	3.558.694,36	60,11%	3.316.945,97	56,03%	2.361.664,38	39,89%	241.748,39	4,08%
	11018	**Total**	**3.881.352,00**	**2.012.184,96**	**51,84%**	**1.982.184,96**	**51,07%**	**1.733.714,55**	**44,67%**	**1.869.167,04**	**48,16%**	**278.470,41**	**7,17%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.881.352,00	2.012.184,96	51,84%	1.982.184,96	51,07%	1.733.714,55	44,67%	1.869.167,04	48,16%	278.470,41	7,17%
	11020	**Total**	**1.728.282,00**	**982.138,21**	**56,83%**	**982.138,21**	**56,83%**	**982.138,21**	**56,83%**	**746.143,79**	**43,17%**	**0,00**	**0,00%**
		921X	1.728.282,00	982.138,21	56,83%	982.138,21	56,83%	982.138,21	56,83%	746.143,79	43,17%	0,00	0,00%
	11021	**Total**	**230.622.189,71**	**211.354.247,15**	**91,65%**	**180.787.882,40**	**78,39%**	**76.952.885,64**	**33,37%**	**19.267.942,56**	**8,35%**	**134.401.361,51**	**58,28%**
		942N	230.622.189,71	211.354.247,15	91,65%	180.787.882,40	78,39%	76.952.885,64	33,37%	19.267.942,56	8,35%	134.401.361,51	58,28%
	11022	**Total**	**466.085.129,06**	**305.463.035,60**	**65,54%**	**305.108.534,63**	**65,46%**	**271.897.594,43**	**58,34%**	**160.622.093,46**	**34,46%**	**33.565.441,17**	**7,20%**
		112B	94.474.189,51	82.796.008,65	87,64%	82.441.507,68	87,26%	49.411.325,69	52,30%	11.678.180,86	12,36%	33.384.682,96	35,34%
		112C	371.610.939,55	222.667.026,95	59,92%	222.667.026,95	59,92%	222.486.268,74	59,87%	148.943.912,60	40,08%	180.758,21	0,05%
	11023	**Total**	**223.491.305,22**	**206.497.287,32**	**92,40%**	**200.144.158,30**	**89,55%**	**85.384.473,73**	**38,20%**	**16.994.017,90**	**7,60%**	**121.112.813,59**	**54,19%**
		112A	223.491.305,22	206.497.287,32	92,40%	200.144.158,30	89,55%	85.384.473,73	38,20%	16.994.017,90	7,60%	121.112.813,59	54,19%
	11024	**Total**	**64.482.236,73**	**49.476.436,55**	**76,73%**	**35.130.579,93**	**54,48%**	**18.227.806,19**	**28,27%**	**15.005.800,18**	**23,27%**	**31.248.630,36**	**48,46%**
		942O	64.482.236,73	49.476.436,55	76,73%	35.130.579,93	54,48%	18.227.806,19	28,27%	15.005.800,18	23,27%	31.248.630,36	48,46%
	11104	**Total**	**54.124.344,60**	**39.798.585,30**	**73,53%**	**39.767.946,56**	**73,48%**	**26.924.007,41**	**49,74%**	**14.325.759,30**	**26,47%**	**12.874.577,89**	**23,79%**
		114A	54.124.344,60	39.798.585,30	73,53%	39.767.946,56	73,48%	26.924.007,41	49,74%	14.325.759,30	26,47%	12.874.577,89	23,79%
	11205	**Total**	**9.546.332,96**	**5.528.063,37**	**57,91%**	**5.528.063,37**	**57,91%**	**3.406.910,12**	**35,69%**	**4.018.269,59**	**42,09%**	**2.121.153,25**	**22,22%**
		921R	9.546.332,96	5.528.063,37	57,91%	5.528.063,37	57,91%	3.406.910,12	35,69%	4.018.269,59	42,09%	2.121.153,25	22,22%
12	**Total**		**358.696.725,21**	**250.556.603,54**	**69,85%**	**228.580.418,53**	**63,73%**	**153.246.441,93**	**42,72%**	**108.140.121,67**	**30,15%**	**97.310.161,61**	**27,13%**
	12001	**Total**	**50.163.118,19**	**38.730.402,15**	**77,21%**	**38.531.499,29**	**76,81%**	**27.099.746,44**	**54,02%**	**11.432.716,04**	**22,79%**	**11.630.655,71**	**23,19%**
		923M	50.163.118,19	38.730.402,15	77,21%	38.531.499,29	76,81%	27.099.746,44	54,02%	11.432.716,04	22,79%	11.630.655,71	23,19%
	12013	**Total**	**15.927.318,89**	**11.320.348,43**	**71,08%**	**7.771.646,66**	**48,79%**	**5.163.775,15**	**32,42%**	**4.606.970,46**	**28,92%**	**6.156.573,28**	**38,65%**
		431A	9.209.820,64	7.655.526,49	83,12%	4.106.824,72	44,59%	1.879.610,02	20,41%	1.554.294,15	16,88%	5.775.916,47	62,71%
		492A	6.717.498,25	3.664.821,94	54,56%	3.664.821,94	54,56%	3.284.165,13	48,89%	3.052.676,31	45,44%	380.656,81	5,67%
	12014	**Total**	**10.863.360,90**	**5.930.281,41**	**54,59%**	**5.930.281,41**	**54,59%**	**5.875.233,00**	**54,08%**	**4.933.079,49**	**45,41%**	**55.048,41**	**0,51%**
		921M	10.863.360,90	5.930.281,41	54,59%	5.930.281,41	54,59%	5.875.233,00	54,08%	4.933.079,49	45,41%	55.048,41	0,51%
	12015	**Total**	**8.816.108,51**	**5.111.830,49**	**57,98%**	**5.111.830,49**	**57,98%**	**4.693.683,57**	**53,24%**	**3.704.278,02**	**42,02%**	**418.146,92**	**4,74%**
		921V	2.685.614,44	1.575.133,24	58,65%	1.575.133,24	58,65%	1.156.986,32	43,08%	1.110.481,20	41,35%	418.146,92	15,57%
		931N	6.130.494,07	3.536.697,25	57,69%	3.536.697,25	57,69%	3.536.697,25	57,69%	2.593.796,82	42,31%	0,00	0,00%
	12016	**Total**	**40.731.328,88**	**26.304.268,68**	**64,58%**	**26.304.268,68**	**64,58%**	**22.199.591,46**	**54,50%**	**14.427.060,20**	**35,42%**	**4.104.677,22**	**10,08%**
		932M	40.731.328,88	26.304.268,68	64,58%	26.304.268,68	64,58%	22.199.591,46	54,50%	14.427.060,20	35,42%	4.104.677,22	10,08%
	12017	**Total**	**6.029.962,29**	**3.418.072,54**	**56,68%**	**3.418.072,54**	**56,68%**	**3.180.629,19**	**52,75%**	**2.611.889,75**	**43,32%**	**237.443,35**	**3,94%**
		931M	6.029.962,29	3.418.072,54	56,68%	3.418.072,54	56,68%	3.180.629,19	52,75%	2.611.889,75	43,32%	237.443,35	3,94%
	12018	**Total**	**31.785.811,19**	**18.389.680,19**	**57,85%**	**18.389.680,19**	**57,85%**	**18.312.544,43**	**57,61%**	**13.396.131,00**	**42,15%**	**77.135,76**	**0,24%**
		931P	31.785.811,19	18.389.680,19	57,85%	18.389.680,19	57,85%	18.312.544,43	57,61%	13.396.131,00	42,15%	77.135,76	0,24%
	12019	**Total**	**2.360.191,39**	**1.366.131,84**	**57,88%**	**1.366.131,84**	**57,88%**	**1.163.541,54**	**49,30%**	**994.059,55**	**42,12%**	**202.590,30**	**8,58%**
		492B	2.360.191,39	1.366.131,84	57,88%	1.366.131,84	57,88%	1.163.541,54	49,30%	994.059,55	42,12%	202.590,30	8,58%
	12024	**Total**	**30.538.056,61**	**21.398.398,39**	**70,07%**	**20.090.846,18**	**65,79%**	**11.201.868,26**	**36,68%**	**9.139.658,22**	**29,93%**	**10.196.530,13**	**33,39%**
		921N	30.538.056,61	21.398.398,39	70,07%	20.090.846,18	65,79%	11.201.868,26	36,68%	9.139.658,22	29,93%	10.196.530,13	33,39%
	12025	**Total**	**30.378.993,74**	**15.266.118,97**	**50,25%**	**14.803.525,78**	**48,73%**	**10.977.921,08**	**36,14%**	**15.112.874,77**	**49,75%**	**4.288.197,89**	**14,12%**
		923A	30.378.993,74	15.266.118,97	50,25%	14.803.525,78	48,73%	10.977.921,08	36,14%	15.112.874,77	49,75%	4.288.197,89	14,12%
	12026	**Total**	**68.664.163,93**	**58.396.655,28**	**85,05%**	**50.860.092,71**	**74,07%**	**17.226.395,47**	**25,09%**	**10.267.508,65**	**14,95%**	**41.170.259,81**	**59,96%**
		422B	12.394.348,24	5.414.398,85	43,68%	5.393.053,51	43,51%	4.488.317,71	36,21%	6.979.949,39	56,32%	926.081,14	7,47%
		433A	7.497.280,29	6.049.572,51	80,69%	6.049.572,51	80,69%	5.331.423,72	71,11%	1.447.707,78	19,31%	718.148,79	9,58%
		463A	45.498.910,40	44.853.749,54	98,58%	37.338.562,31	82,06%	5.967.901,95	13,12%	645.160,86	1,42%	38.885.847,59	85,47%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.273.625,00	2.078.934,38	63,51%	2.078.904,38	63,50%	1.438.752,09	43,95%	1.194.690,62	36,49%	640.182,29	19,56%
	12027	**Total**	**62.438.310,69**	**44.924.415,17**	**71,95%**	**36.002.542,76**	**57,66%**	**26.151.512,34**	**41,88%**	**17.513.895,52**	**28,05%**	**18.772.902,83**	**30,07%**
		241N	62.438.310,69	44.924.415,17	71,95%	36.002.542,76	57,66%	26.151.512,34	41,88%	17.513.895,52	28,05%	18.772.902,83	30,07%
14	**Total**		**3.616.821.173,77**	**2.410.053.282,60**	**66,63%**	**2.304.494.555,59**	**63,72%**	**1.637.940.549,06**	**45,29%**	**1.206.767.891,17**	**33,37%**	**772.112.733,54**	**21,35%**
	14001	**Total**	**23.615.787,47**	**11.608.659,49**	**49,16%**	**11.608.659,49**	**49,16%**	**10.216.872,84**	**43,26%**	**12.007.127,98**	**50,84%**	**1.391.786,65**	**5,89%**
		451M	23.615.787,47	11.608.659,49	49,16%	11.608.659,49	49,16%	10.216.872,84	43,26%	12.007.127,98	50,84%	1.391.786,65	5,89%
	14010	**Total**	**16.359.162,31**	**10.424.592,45**	**63,72%**	**7.055.415,85**	**43,13%**	**6.634.669,53**	**40,56%**	**5.934.569,86**	**36,28%**	**3.789.922,92**	**23,17%**
		453M	16.359.162,31	10.424.592,45	63,72%	7.055.415,85	43,13%	6.634.669,53	40,56%	5.934.569,86	36,28%	3.789.922,92	23,17%
	14012	**Total**	**258.129.494,28**	**220.052.433,01**	**85,25%**	**217.550.465,32**	**84,28%**	**130.698.095,62**	**50,63%**	**38.077.061,27**	**14,75%**	**89.354.337,39**	**34,62%**
		453A	258.129.494,28	220.052.433,01	85,25%	217.550.465,32	84,28%	130.698.095,62	50,63%	38.077.061,27	14,75%	89.354.337,39	34,62%
	14013	**Total**	**300.321.857,88**	**276.705.365,20**	**92,14%**	**272.402.945,21**	**90,70%**	**111.126.365,20**	**37,00%**	**23.616.492,68**	**7,86%**	**165.579.000,00**	**55,13%**
		453B	300.321.857,88	276.705.365,20	92,14%	272.402.945,21	90,70%	111.126.365,20	37,00%	23.616.492,68	7,86%	165.579.000,00	55,13%
	14014	**Total**	**187.278.117,22**	**93.410.886,06**	**49,88%**	**85.686.705,45**	**45,75%**	**16.961.083,92**	**9,06%**	**93.867.231,16**	**50,12%**	**76.449.802,14**	**40,82%**
		261A	187.278.117,22	93.410.886,06	49,88%	85.686.705,45	45,75%	16.961.083,92	9,06%	93.867.231,16	50,12%	76.449.802,14	40,82%
	14015	**Total**	**503.324.618,85**	**392.412.077,11**	**77,96%**	**316.549.331,27**	**62,89%**	**66.011.811,49**	**13,12%**	**110.912.541,74**	**22,04%**	**326.400.265,62**	**64,85%**
		261C	503.324.618,85	392.412.077,11	77,96%	316.549.331,27	62,89%	66.011.811,49	13,12%	110.912.541,74	22,04%	326.400.265,62	64,85%
	14202	**Total**	**243.838.421,00**	**176.401.501,73**	**72,34%**	**165.594.185,20**	**67,91%**	**81.004.510,96**	**33,22%**	**67.436.919,27**	**27,66%**	**95.396.990,77**	**39,12%**
		261B	243.838.421,00	176.401.501,73	72,34%	165.594.185,20	67,91%	81.004.510,96	33,22%	67.436.919,27	27,66%	95.396.990,77	39,12%
	14203	**Total**	**2.083.953.714,76**	**1.229.037.767,55**	**58,98%**	**1.228.046.847,80**	**58,93%**	**1.215.287.139,50**	**58,32%**	**854.915.947,21**	**41,02%**	**13.750.628,05**	**0,66%**
		453N	2.083.953.714,76	1.229.037.767,55	58,98%	1.228.046.847,80	58,93%	1.215.287.139,50	58,32%	854.915.947,21	41,02%	13.750.628,05	0,66%
15	**Total**		**7.088.175.846,81**	**5.112.315.331,23**	**72,12%**	**4.934.764.187,61**	**69,62%**	**4.244.479.165,38**	**59,88%**	**1.975.860.515,58**	**27,88%**	**867.836.165,85**	**12,24%**
	15001	**Total**	**34.497.468,28**	**23.199.176,31**	**67,25%**	**23.193.345,31**	**67,23%**	**17.435.035,98**	**50,54%**	**11.298.291,97**	**32,75%**	**5.764.140,33**	**16,71%**
		321M	34.497.468,28	23.199.176,31	67,25%	23.193.345,31	67,23%	17.435.035,98	50,54%	11.298.291,97	32,75%	5.764.140,33	16,71%
	15002	**Total**	**26.234.831,05**	**9.346.271,92**	**35,63%**	**9.346.271,92**	**35,63%**	**9.346.271,92**	**35,63%**	**16.888.559,13**	**64,37%**	**0,00**	**0,00%**
		321M	26.234.831,05	9.346.271,92	35,63%	9.346.271,92	35,63%	9.346.271,92	35,63%	16.888.559,13	64,37%	0,00	0,00%
	15010	**Total**	**130.513.163,49**	**116.606.901,94**	**89,34%**	**113.831.537,74**	**87,22%**	**75.450.932,56**	**57,81%**	**13.906.261,55**	**10,66%**	**41.155.969,38**	**31,53%**
		322A	130.513.163,49	116.606.901,94	89,34%	113.831.537,74	87,22%	75.450.932,56	57,81%	13.906.261,55	10,66%	41.155.969,38	31,53%
	15011	**Total**	**122.247.768,59**	**80.897.165,08**	**66,17%**	**79.796.808,43**	**65,27%**	**69.200.469,64**	**56,61%**	**41.350.603,51**	**33,83%**	**11.696.695,44**	**9,57%**
		322B	90.755.584,57	62.665.409,49	69,05%	61.830.719,21	68,13%	52.622.645,47	57,98%	28.090.175,08	30,95%	10.042.764,02	11,07%
		322E	6.895.482,08	3.346.886,59	48,54%	3.346.886,59	48,54%	3.173.750,98	46,03%	3.548.595,49	51,46%	173.135,61	2,51%
		322F	24.596.701,94	14.884.869,00	60,52%	14.619.202,63	59,44%	13.404.073,19	54,50%	9.711.832,94	39,48%	1.480.795,81	6,02%
	15012	**Total**	**1.675.984.890,70**	**1.098.948.713,27**	**65,57%**	**981.637.836,34**	**58,57%**	**959.183.138,04**	**57,23%**	**577.036.177,43**	**34,43%**	**139.765.575,23**	**8,34%**
		323M	1.675.984.890,70	1.098.948.713,27	65,57%	981.637.836,34	58,57%	959.183.138,04	57,23%	577.036.177,43	34,43%	139.765.575,23	8,34%
	15014	**Total**	**1.310.774.119,82**	**1.264.550.704,63**	**96,47%**	**1.258.614.304,63**	**96,02%**	**763.896.638,70**	**58,28%**	**46.223.415,19**	**3,53%**	**500.654.065,93**	**38,20%**
		322C	1.310.774.119,82	1.264.550.704,63	96,47%	1.258.614.304,63	96,02%	763.896.638,70	58,28%	46.223.415,19	3,53%	500.654.065,93	38,20%
	15015	**Total**	**153.471.174,08**	**139.713.415,20**	**91,04%**	**136.935.480,60**	**89,23%**	**71.858.743,74**	**46,82%**	**13.757.758,88**	**8,96%**	**67.854.671,46**	**44,21%**
		321P	121.070.822,08	108.213.483,40	89,38%	105.874.272,97	87,45%	52.634.703,21	43,47%	12.857.338,68	10,62%	55.578.780,19	45,91%
		324M	32.400.352,00	31.499.931,80	97,22%	31.061.207,63	95,87%	19.224.040,53	59,33%	900.420,20	2,78%	12.275.891,27	37,89%
	15016	**Total**	**3.397.836.712,43**	**2.169.598.055,93**	**63,85%**	**2.169.598.055,93**	**63,85%**	**2.167.607.424,72**	**63,79%**	**1.228.238.656,50**	**36,15%**	**1.990.631,21**	**0,06%**
		321M	49.006.909,87	23.340.551,80	47,63%	23.340.551,80	47,63%	21.349.920,69	43,57%	25.666.358,07	52,37%	1.990.631,11	4,06%
		322A	1.250.755.721,00	816.357.409,22	65,27%	816.357.409,22	65,27%	816.357.409,22	65,27%	434.398.311,78	34,73%	0,00	0,00%
		322B	1.440.411.230,00	931.374.692,89	64,66%	931.374.692,89	64,66%	931.374.692,89	64,66%	509.036.537,11	35,34%	0,00	0,00%
		322E	107.783.992,00	65.827.969,20	61,07%	65.827.969,20	61,07%	65.827.969,20	61,07%	41.956.022,80	38,93%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	61.937.129,52	53,42%	61.937.129,52	53,42%	61.937.129,52	53,42%	54.016.023,48	46,58%	0,00	0,00%
		322O	7.275.907,00	4.284.558,98	58,89%	4.284.558,98	58,89%	4.284.558,98	58,89%	2.991.348,02	41,11%	0,00	0,00%
		322P	426.649.799,56	266.475.744,32	62,46%	266.475.744,32	62,46%	266.475.744,22	62,46%	160.174.055,24	37,54%	0,10	0,00%
	15017	**Total**	**630.135,03**	**304.113,73**	**48,26%**	**304.113,73**	**48,26%**	**304.113,73**	**48,26%**	**326.021,30**	**51,74%**	**0,00**	**0,00%**
		321O	630.135,03	304.113,73	48,26%	304.113,73	48,26%	304.113,73	48,26%	326.021,30	51,74%	0,00	0,00%
	15019	**Total**	**181.359.881,55**	**172.969.216,72**	**95,37%**	**125.915.638,98**	**69,43%**	**86.743.706,07**	**47,83%**	**8.390.664,83**	**4,63%**	**86.225.510,65**	**47,54%**
		466A	181.359.881,55	172.969.216,72	95,37%	125.915.638,98	69,43%	86.743.706,07	47,83%	8.390.664,83	4,63%	86.225.510,65	47,54%
	15020	**Total**	**42.853.920,05**	**28.131.123,85**	**65,64%**	**27.818.273,85**	**64,91%**	**17.531.961,97**	**40,91%**	**14.722.796,20**	**34,36%**	**10.599.161,88**	**24,73%**
		322O	42.853.920,05	28.131.123,85	65,64%	27.818.273,85	64,91%	17.531.961,97	40,91%	14.722.796,20	34,36%	10.599.161,88	24,73%
	15022	**Total**	**11.771.781,74**	**8.050.472,65**	**68,39%**	**7.772.520,15**	**66,03%**	**5.920.728,31**	**50,30%**	**3.721.309,09**	**31,61%**	**2.129.744,34**	**18,09%**
		322D	11.771.781,74	8.050.472,65	68,39%	7.772.520,15	66,03%	5.920.728,31	50,30%	3.721.309,09	31,61%	2.129.744,34	18,09%
16	**Total**		**462.533.053,81**	**233.574.789,73**	**50,50%**	**223.928.145,81**	**48,41%**	**126.171.210,88**	**27,28%**	**228.958.264,08**	**49,50%**	**107.403.578,85**	**23,22%**
	16001	**Total**	**37.614.668,50**	**24.561.788,94**	**65,30%**	**24.560.607,68**	**65,30%**	**19.566.513,30**	**52,02%**	**13.052.879,56**	**34,70%**	**4.995.275,64**	**13,28%**
		456M	34.634.938,18	22.981.359,86	66,35%	22.980.178,60	66,35%	18.207.722,99	52,57%	11.653.578,32	33,65%	4.773.636,87	13,78%
		932O	2.979.730,32	1.580.429,08	53,04%	1.580.429,08	53,04%	1.358.790,31	45,60%	1.399.301,24	46,96%	221.638,77	7,44%
	16010	**Total**	**52.798.436,43**	**40.132.031,52**	**76,01%**	**38.923.002,80**	**73,72%**	**24.172.434,99**	**45,78%**	**12.666.404,91**	**23,99%**	**15.959.596,53**	**30,23%**
		456A	52.798.436,43	40.132.031,52	76,01%	38.923.002,80	73,72%	24.172.434,99	45,78%	12.666.404,91	23,99%	15.959.596,53	30,23%
	16012	**Total**	**14.841.457,62**	**8.614.483,03**	**58,04%**	**7.746.566,28**	**52,20%**	**6.411.157,55**	**43,20%**	**6.226.974,59**	**41,96%**	**2.203.325,48**	**14,85%**
		261P	14.841.457,62	8.614.483,03	58,04%	7.746.566,28	52,20%	6.411.157,55	43,20%	6.226.974,59	41,96%	2.203.325,48	14,85%
	16014	**Total**	**67.503.399,56**	**52.565.521,79**	**77,87%**	**48.559.607,41**	**71,94%**	**28.815.423,18**	**42,69%**	**14.937.877,77**	**22,13%**	**23.750.098,61**	**35,18%**
		411A	67.503.399,56	52.565.521,79	77,87%	48.559.607,41	71,94%	28.815.423,18	42,69%	14.937.877,77	22,13%	23.750.098,61	35,18%
	16015	**Total**	**239.493.345,05**	**78.631.520,00**	**32,83%**	**75.829.165,96**	**31,66%**	**26.710.253,91**	**11,15%**	**160.861.825,05**	**67,17%**	**51.921.266,09**	**21,68%**
		456N	239.493.345,05	78.631.520,00	32,83%	75.829.165,96	31,66%	26.710.253,91	11,15%	160.861.825,05	67,17%	51.921.266,09	21,68%
	16018	**Total**	**12.546.371,14**	**5.001.614,86**	**39,87%**	**5.001.614,86**	**39,87%**	**4.424.741,38**	**35,27%**	**7.544.756,28**	**60,13%**	**576.873,48**	**4,60%**
		261O	12.546.371,14	5.001.614,86	39,87%	5.001.614,86	39,87%	4.424.741,38	35,27%	7.544.756,28	60,13%	576.873,48	4,60%
	16020	**Total**	**7.329.886,75**	**3.710.962,95**	**50,63%**	**3.660.962,95**	**49,95%**	**3.203.497,96**	**43,70%**	**3.618.923,80**	**49,37%**	**507.464,99**	**6,92%**
		334D	7.329.886,75	3.710.962,95	50,63%	3.660.962,95	49,95%	3.203.497,96	43,70%	3.618.923,80	49,37%	507.464,99	6,92%
	16206	**Total**	**30.405.488,76**	**20.356.866,64**	**66,95%**	**19.646.617,87**	**64,62%**	**12.867.188,61**	**42,32%**	**10.048.622,12**	**33,05%**	**7.489.678,03**	**24,63%**
		467A	30.405.488,76	20.356.866,64	66,95%	19.646.617,87	64,62%	12.867.188,61	42,32%	10.048.622,12	33,05%	7.489.678,03	24,63%
17	**Total**		**287.609.635,08**	**225.112.788,70**	**78,27%**	**197.680.230,27**	**68,73%**	**121.600.749,58**	**42,28%**	**62.496.846,38**	**21,73%**	**103.512.039,12**	**35,99%**
	17001	**Total**	**33.007.520,64**	**20.585.220,49**	**62,37%**	**20.552.982,30**	**62,27%**	**14.770.060,95**	**44,75%**	**12.422.300,15**	**37,63%**	**5.815.159,54**	**17,62%**
		311M	33.007.520,64	20.585.220,49	62,37%	20.552.982,30	62,27%	14.770.060,95	44,75%	12.422.300,15	37,63%	5.815.159,54	17,62%
	17010	**Total**	**22.330.698,34**	**18.168.528,77**	**81,36%**	**17.309.528,48**	**77,51%**	**15.725.026,09**	**70,42%**	**4.162.169,57**	**18,64%**	**2.443.502,68**	**10,94%**
		312D	22.330.698,34	18.168.528,77	81,36%	17.309.528,48	77,51%	15.725.026,09	70,42%	4.162.169,57	18,64%	2.443.502,68	10,94%
	17011	**Total**	**26.723.104,32**	**11.340.215,48**	**42,44%**	**11.340.215,48**	**42,44%**	**11.272.240,24**	**42,18%**	**15.382.888,84**	**57,56%**	**67.975,24**	**0,25%**
		311N	26.723.104,32	11.340.215,48	42,44%	11.340.215,48	42,44%	11.272.240,24	42,18%	15.382.888,84	57,56%	67.975,24	0,25%
	17012	**Total**	**199.994.431,68**	**172.165.002,65**	**86,08%**	**145.738.386,63**	**72,87%**	**77.499.883,60**	**38,75%**	**27.829.429,03**	**13,92%**	**94.665.119,05**	**47,33%**
		313B	199.994.431,68	172.165.002,65	86,08%	145.738.386,63	72,87%	77.499.883,60	38,75%	27.829.429,03	13,92%	94.665.119,05	47,33%
	17013	**Total**	**5.553.880,10**	**2.853.821,31**	**51,38%**	**2.739.117,38**	**49,32%**	**2.333.538,70**	**42,02%**	**2.700.058,79**	**48,62%**	**520.282,61**	**9,37%**
		311O	5.553.880,10	2.853.821,31	51,38%	2.739.117,38	49,32%	2.333.538,70	42,02%	2.700.058,79	48,62%	520.282,61	9,37%
19	**Total**		**3.068.579.957,92**	**2.724.248.365,87**	**88,78%**	**2.608.951.720,21**	**85,02%**	**1.537.129.005,75**	**50,09%**	**344.331.592,05**	**11,22%**	**1.187.119.360,12**	**38,69%**
	19102CA01	**Total**	**47.617,00**	**25.212,43**	**52,95%**	**24.802,45**	**52,09%**	**14.755,51**	**30,99%**	**22.404,57**	**47,05%**	**10.456,92**	**21,96%**
		231J	47.617,00	25.212,43	52,95%	24.802,45	52,09%	14.755,51	30,99%	22.404,57	47,05%	10.456,92	21,96%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**527.849,00**	**446.484,81**	**84,59%**	**446.074,83**	**84,51%**	**301.932,01**	**57,20%**	**81.364,19**	**15,41%**	**144.552,80**	**27,39%**
		231J	527.849,00	446.484,81	84,59%	446.074,83	84,51%	301.932,01	57,20%	81.364,19	15,41%	144.552,80	27,39%
	19102CA03	**Total**	**708.390,00**	**575.286,35**	**81,21%**	**574.575,19**	**81,11%**	**372.532,14**	**52,59%**	**133.103,65**	**18,79%**	**202.754,21**	**28,62%**
		231J	708.390,00	575.286,35	81,21%	574.575,19	81,11%	372.532,14	52,59%	133.103,65	18,79%	202.754,21	28,62%
	19102CA04	**Total**	**814.391,00**	**695.454,46**	**85,40%**	**694.743,30**	**85,31%**	**425.703,40**	**52,27%**	**118.936,54**	**14,60%**	**269.751,06**	**33,12%**
		231J	814.391,00	695.454,46	85,40%	694.743,30	85,31%	425.703,40	52,27%	118.936,54	14,60%	269.751,06	33,12%
	19102CA05	**Total**	**182.075,00**	**139.800,88**	**76,78%**	**139.390,93**	**76,56%**	**71.536,91**	**39,29%**	**42.274,12**	**23,22%**	**68.263,97**	**37,49%**
		231J	182.075,00	139.800,88	76,78%	139.390,93	76,56%	71.536,91	39,29%	42.274,12	23,22%	68.263,97	37,49%
	19102CO01	**Total**	**580.235,32**	**399.865,74**	**68,91%**	**384.506,98**	**66,27%**	**233.878,12**	**40,31%**	**180.369,58**	**31,09%**	**165.987,62**	**28,61%**
		231J	580.235,32	399.865,74	68,91%	384.506,98	66,27%	233.878,12	40,31%	180.369,58	31,09%	165.987,62	28,61%
	19102CO02	**Total**	**338.654,36**	**265.434,40**	**78,38%**	**265.024,42**	**78,26%**	**172.799,20**	**51,03%**	**73.219,96**	**21,62%**	**92.635,20**	**27,35%**
		231J	338.654,36	265.434,40	78,38%	265.024,42	78,26%	172.799,20	51,03%	73.219,96	21,62%	92.635,20	27,35%
	19102CO03	**Total**	**325.662,00**	**277.042,21**	**85,07%**	**271.572,66**	**83,39%**	**150.404,57**	**46,18%**	**48.619,79**	**14,93%**	**126.637,64**	**38,89%**
		231J	325.662,00	277.042,21	85,07%	271.572,66	83,39%	150.404,57	46,18%	48.619,79	14,93%	126.637,64	38,89%
	19102CO04	**Total**	**567.170,00**	**441.582,34**	**77,86%**	**440.871,18**	**77,73%**	**211.882,12**	**37,36%**	**125.587,66**	**22,14%**	**229.700,22**	**40,50%**
		231J	567.170,00	441.582,34	77,86%	440.871,18	77,73%	211.882,12	37,36%	125.587,66	22,14%	229.700,22	40,50%
	19102CO06	**Total**	**665.131,00**	**567.054,53**	**85,25%**	**566.343,37**	**85,15%**	**364.360,39**	**54,78%**	**98.076,47**	**14,75%**	**202.694,14**	**30,47%**
		231J	665.131,00	567.054,53	85,25%	566.343,37	85,15%	364.360,39	54,78%	98.076,47	14,75%	202.694,14	30,47%
	19102CO07	**Total**	**287.836,00**	**268.563,68**	**93,30%**	**263.249,80**	**91,46%**	**167.584,95**	**58,22%**	**19.272,32**	**6,70%**	**100.978,73**	**35,08%**
		231J	287.836,00	268.563,68	93,30%	263.249,80	91,46%	167.584,95	58,22%	19.272,32	6,70%	100.978,73	35,08%
	19102CO08	**Total**	**336.179,00**	**304.462,04**	**90,57%**	**303.750,88**	**90,35%**	**215.342,56**	**64,06%**	**31.716,96**	**9,43%**	**89.119,48**	**26,51%**
		231J	336.179,00	304.462,04	90,57%	303.750,88	90,35%	215.342,56	64,06%	31.716,96	9,43%	89.119,48	26,51%
	19102CO09	**Total**	**856.119,50**	**728.353,68**	**85,08%**	**711.431,06**	**83,10%**	**388.005,91**	**45,32%**	**127.765,82**	**14,92%**	**340.347,77**	**39,75%**
		231J	856.119,50	728.353,68	85,08%	711.431,06	83,10%	388.005,91	45,32%	127.765,82	14,92%	340.347,77	39,75%
	19102RM01	**Total**	**1.258.997,00**	**1.003.827,97**	**79,73%**	**1.002.450,11**	**79,62%**	**540.754,54**	**42,95%**	**255.169,03**	**20,27%**	**463.073,43**	**36,78%**
		231H	1.258.997,00	1.003.827,97	79,73%	1.002.450,11	79,62%	540.754,54	42,95%	255.169,03	20,27%	463.073,43	36,78%
	19102RM02	**Total**	**1.779.910,00**	**1.446.774,04**	**81,28%**	**1.444.742,59**	**81,17%**	**978.404,27**	**54,97%**	**333.135,96**	**18,72%**	**468.369,77**	**26,31%**
		231H	1.779.910,00	1.446.774,04	81,28%	1.444.742,59	81,17%	978.404,27	54,97%	333.135,96	18,72%	468.369,77	26,31%
	19102RM03	**Total**	**434.760,00**	**317.387,62**	**73,00%**	**316.614,02**	**72,83%**	**140.339,02**	**32,28%**	**117.372,38**	**27,00%**	**177.048,60**	**40,72%**
		231H	434.760,00	317.387,62	73,00%	316.614,02	72,83%	140.339,02	32,28%	117.372,38	27,00%	177.048,60	40,72%
	19102RM04	**Total**	**1.378.137,00**	**1.242.279,07**	**90,14%**	**1.240.185,16**	**89,99%**	**815.916,73**	**59,20%**	**135.857,93**	**9,86%**	**426.362,34**	**30,94%**
		231H	1.378.137,00	1.242.279,07	90,14%	1.240.185,16	89,99%	815.916,73	59,20%	135.857,93	9,86%	426.362,34	30,94%
	19102RM05	**Total**	**1.772.480,00**	**1.392.428,72**	**78,56%**	**1.390.272,38**	**78,44%**	**1.021.489,59**	**57,63%**	**380.051,28**	**21,44%**	**370.939,13**	**20,93%**
		231H	1.772.480,00	1.392.428,72	78,56%	1.390.272,38	78,44%	1.021.489,59	57,63%	380.051,28	21,44%	370.939,13	20,93%
	19102RM06	**Total**	**1.750.475,00**	**1.383.977,27**	**79,06%**	**1.381.938,49**	**78,95%**	**547.196,08**	**31,26%**	**366.497,73**	**20,94%**	**836.781,19**	**47,80%**
		231H	1.750.475,00	1.383.977,27	79,06%	1.381.938,49	78,95%	547.196,08	31,26%	366.497,73	20,94%	836.781,19	47,80%
	19102RM07	**Total**	**860.073,00**	**682.274,37**	**79,33%**	**680.958,96**	**79,17%**	**503.265,45**	**58,51%**	**177.798,63**	**20,67%**	**179.008,92**	**20,81%**
		231H	860.073,00	682.274,37	79,33%	680.958,96	79,17%	503.265,45	58,51%	177.798,63	20,67%	179.008,92	20,81%
	19102RM08	**Total**	**469.947,00**	**280.317,57**	**59,65%**	**279.845,14**	**59,55%**	**178.605,66**	**38,01%**	**189.629,43**	**40,35%**	**101.711,91**	**21,64%**
		231H	469.947,00	280.317,57	59,65%	279.845,14	59,55%	178.605,66	38,01%	189.629,43	40,35%	101.711,91	21,64%
	19102RM09	**Total**	**615.419,00**	**424.180,65**	**68,93%**	**423.708,22**	**68,85%**	**233.680,09**	**37,97%**	**191.238,35**	**31,07%**	**190.500,56**	**30,95%**
		231H	615.419,00	424.180,65	68,93%	423.708,22	68,85%	233.680,09	37,97%	191.238,35	31,07%	190.500,56	30,95%
	19102RM10	**Total**	**1.594.187,00**	**1.399.341,80**	**87,78%**	**1.397.901,49**	**87,69%**	**863.487,98**	**54,16%**	**194.845,20**	**12,22%**	**535.853,82**	**33,61%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.594.187,00	1.399.341,80	87,78%	1.397.901,49	87,69%	863.487,98	54,16%	194.845,20	12,22%	535.853,82	33,61%
	19102RM11	**Total**	**395.260,00**	**278.377,57**	**70,43%**	**277.603,97**	**70,23%**	**217.159,36**	**54,94%**	**116.882,43**	**29,57%**	**61.218,21**	**15,49%**
		231H	395.260,00	278.377,57	70,43%	277.603,97	70,23%	217.159,36	54,94%	116.882,43	29,57%	61.218,21	15,49%
	19102RM12	**Total**	**1.452.470,00**	**1.012.551,20**	**69,71%**	**983.551,37**	**67,72%**	**629.022,52**	**43,31%**	**439.918,80**	**30,29%**	**383.528,68**	**26,41%**
		231H	1.452.470,00	1.012.551,20	69,71%	983.551,37	67,72%	629.022,52	43,31%	439.918,80	30,29%	383.528,68	26,41%
	19102RM13	**Total**	**774.296,00**	**587.195,10**	**75,84%**	**586.421,50**	**75,74%**	**239.249,27**	**30,90%**	**187.100,90**	**24,16%**	**347.945,83**	**44,94%**
		231H	774.296,00	587.195,10	75,84%	586.421,50	75,74%	239.249,27	30,90%	187.100,90	24,16%	347.945,83	44,94%
	19102RM14	**Total**	**1.269.565,00**	**1.084.041,06**	**85,39%**	**1.081.947,16**	**85,22%**	**617.543,44**	**48,64%**	**185.523,94**	**14,61%**	**466.497,62**	**36,74%**
		231H	1.269.565,00	1.084.041,06	85,39%	1.081.947,16	85,22%	617.543,44	48,64%	185.523,94	14,61%	466.497,62	36,74%
	19102RM15	**Total**	**297.628,00**	**217.968,19**	**73,24%**	**217.433,31**	**73,06%**	**150.818,48**	**50,67%**	**79.659,81**	**26,76%**	**67.149,71**	**22,56%**
		231H	297.628,00	217.968,19	73,24%	217.433,31	73,06%	150.818,48	50,67%	79.659,81	26,76%	67.149,71	22,56%
	19102RM16	**Total**	**1.758.224,00**	**1.321.342,87**	**75,15%**	**1.319.248,97**	**75,03%**	**895.350,92**	**50,92%**	**436.881,13**	**24,85%**	**425.991,95**	**24,23%**
		231H	1.758.224,00	1.321.342,87	75,15%	1.319.248,97	75,03%	895.350,92	50,92%	436.881,13	24,85%	425.991,95	24,23%
	19102RM17	**Total**	**361.252,00**	**190.144,53**	**52,63%**	**189.246,04**	**52,39%**	**153.773,05**	**42,57%**	**171.107,47**	**47,37%**	**36.371,48**	**10,07%**
		231H	361.252,00	190.144,53	52,63%	189.246,04	52,39%	153.773,05	42,57%	171.107,47	47,37%	36.371,48	10,07%
	19102RM18	**Total**	**294.392,00**	**245.458,77**	**83,38%**	**244.923,89**	**83,20%**	**144.093,91**	**48,95%**	**48.933,23**	**16,62%**	**101.364,86**	**34,43%**
		231H	294.392,00	245.458,77	83,38%	244.923,89	83,20%	144.093,91	48,95%	48.933,23	16,62%	101.364,86	34,43%
	19102RM19	**Total**	**604.500,00**	**471.311,34**	**77,97%**	**470.475,29**	**77,83%**	**290.484,66**	**48,05%**	**133.188,66**	**22,03%**	**180.826,68**	**29,91%**
		231H	604.500,00	471.311,34	77,97%	470.475,29	77,83%	290.484,66	48,05%	133.188,66	22,03%	180.826,68	29,91%
	19102RM20	**Total**	**1.176.433,00**	**1.011.611,39**	**85,99%**	**1.009.517,49**	**85,81%**	**675.808,16**	**57,45%**	**164.821,61**	**14,01%**	**335.803,23**	**28,54%**
		231H	1.176.433,00	1.011.611,39	85,99%	1.009.517,49	85,81%	675.808,16	57,45%	164.821,61	14,01%	335.803,23	28,54%
	19102RM21	**Total**	**347.455,00**	**253.098,70**	**72,84%**	**252.262,65**	**72,60%**	**189.858,24**	**54,64%**	**94.356,30**	**27,16%**	**63.240,46**	**18,20%**
		231H	347.455,00	253.098,70	72,84%	252.262,65	72,60%	189.858,24	54,64%	94.356,30	27,16%	63.240,46	18,20%
	19102RM22	**Total**	**1.024.489,00**	**809.771,16**	**79,04%**	**808.935,11**	**78,96%**	**518.425,28**	**50,60%**	**214.717,84**	**20,96%**	**291.345,88**	**28,44%**
		231H	1.024.489,00	809.771,16	79,04%	808.935,11	78,96%	518.425,28	50,60%	214.717,84	20,96%	291.345,88	28,44%
	19102RM23	**Total**	**883.946,00**	**740.403,22**	**83,76%**	**699.379,88**	**79,12%**	**501.978,71**	**56,79%**	**143.542,78**	**16,24%**	**238.424,51**	**26,97%**
		231H	883.946,00	740.403,22	83,76%	699.379,88	79,12%	501.978,71	56,79%	143.542,78	16,24%	238.424,51	26,97%
	19102RM24	**Total**	**633.084,00**	**491.033,30**	**77,56%**	**489.655,50**	**77,34%**	**370.943,88**	**58,59%**	**142.050,70**	**22,44%**	**120.089,42**	**18,97%**
		231H	633.084,00	491.033,30	77,56%	489.655,50	77,34%	370.943,88	58,59%	142.050,70	22,44%	120.089,42	18,97%
	19102RM25	**Total**	**4.588.068,00**	**4.313.833,71**	**94,02%**	**4.311.864,72**	**93,98%**	**1.927.859,44**	**42,02%**	**274.234,29**	**5,98%**	**2.385.974,27**	**52,00%**
		231H	4.588.068,00	4.313.833,71	94,02%	4.311.864,72	93,98%	1.927.859,44	42,02%	274.234,29	5,98%	2.385.974,27	52,00%
	19001	**Total**	**53.918.225,20**	**41.096.208,61**	**76,22%**	**41.039.075,96**	**76,11%**	**34.108.465,71**	**63,26%**	**12.822.016,59**	**23,78%**	**6.987.742,90**	**12,96%**
		239M	53.918.225,20	41.096.208,61	76,22%	41.039.075,96	76,11%	34.108.465,71	63,26%	12.822.016,59	23,78%	6.987.742,90	12,96%
	19010	**Total**	**229.306.414,06**	**206.736.283,20**	**90,16%**	**155.269.224,78**	**67,71%**	**130.365.894,21**	**56,85%**	**22.570.130,86**	**9,84%**	**76.370.388,99**	**33,30%**
		232E	229.306.414,06	206.736.283,20	90,16%	155.269.224,78	67,71%	130.365.894,21	56,85%	22.570.130,86	9,84%	76.370.388,99	33,30%
	19011	**Total**	**1.420.424.884,44**	**1.364.024.991,03**	**96,03%**	**1.340.252.844,55**	**94,36%**	**653.785.021,16**	**46,03%**	**56.399.893,41**	**3,97%**	**710.239.969,87**	**50,00%**
		231D	527.734.439,27	503.645.889,34	95,44%	501.777.417,83	95,08%	257.658.470,27	48,82%	24.088.549,93	4,56%	245.987.419,07	46,61%
		231I	892.690.445,17	860.379.101,69	96,38%	838.475.426,72	93,93%	396.126.550,89	44,37%	32.311.343,48	3,62%	464.252.550,80	52,01%
	19012	**Total**	**483.464.663,41**	**436.637.055,74**	**90,31%**	**429.008.984,74**	**88,74%**	**244.226.475,59**	**50,52%**	**46.827.607,67**	**9,69%**	**192.410.580,15**	**39,80%**
		231A	98.291.645,00	78.132.322,54	79,49%	77.099.578,70	78,44%	49.032.447,18	49,88%	20.159.322,46	20,51%	29.099.875,36	29,61%
		231C	25.043.797,66	14.175.748,43	56,60%	14.105.226,79	56,32%	11.351.980,53	45,33%	10.868.049,23	43,40%	2.823.767,90	11,28%
		231F	360.129.220,75	344.328.984,77	95,61%	337.804.179,25	93,80%	183.842.047,88	51,05%	15.800.235,98	4,39%	160.486.936,89	44,56%
	19013	**Total**	**50.867.052,46**	**32.284.094,22**	**63,47%**	**29.053.588,90**	**57,12%**	**20.847.345,06**	**40,98%**	**18.582.958,24**	**36,53%**	**11.436.749,16**	**22,48%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	50.867.052,46	32.284.094,22	63,47%	29.053.588,90	57,12%	20.847.345,06	40,98%	18.582.958,24	36,53%	11.436.749,16	22,48%
	19017	**Total**	**254.647.015,03**	**240.836.784,35**	**94,58%**	**219.775.764,63**	**86,31%**	**143.695.890,45**	**56,43%**	**13.810.230,68**	**5,42%**	**97.140.893,90**	**38,15%**
		232F	254.647.015,03	240.836.784,35	94,58%	219.775.764,63	86,31%	143.695.890,45	56,43%	13.810.230,68	5,42%	97.140.893,90	38,15%
	19018	**Total**	**18.044.109,89**	**11.827.028,52**	**65,55%**	**10.758.877,19**	**59,63%**	**7.819.860,29**	**43,34%**	**6.217.081,37**	**34,45%**	**4.007.168,23**	**22,21%**
		232A	18.044.109,89	11.827.028,52	65,55%	10.758.877,19	59,63%	7.819.860,29	43,34%	6.217.081,37	34,45%	4.007.168,23	22,21%
	19020	**Total**	**12.133.677,24**	**7.895.893,71**	**65,07%**	**6.858.264,20**	**56,52%**	**4.819.970,48**	**39,72%**	**4.237.783,53**	**34,93%**	**3.075.923,23**	**25,35%**
		239O	12.133.677,24	7.895.893,71	65,07%	6.858.264,20	56,52%	4.819.970,48	39,72%	4.237.783,53	34,93%	3.075.923,23	25,35%
	19102	**Total**	**511.761.160,01**	**355.174.497,75**	**69,40%**	**349.347.674,80**	**68,26%**	**281.023.856,28**	**54,91%**	**156.586.662,26**	**30,60%**	**74.150.641,47**	**14,49%**
		231B	17.596.000,44	12.809.634,07	72,80%	12.719.548,19	72,29%	9.432.366,11	53,61%	4.786.366,37	27,20%	3.377.267,96	19,19%
		231E	4.431.457,61	3.706.148,91	83,63%	3.700.631,08	83,51%	2.265.015,18	51,11%	725.308,70	16,37%	1.441.133,73	32,52%
		231G	66.951.881,00	45.700.144,71	68,26%	45.651.298,19	68,19%	40.765.125,22	60,89%	21.251.736,29	31,74%	4.935.019,49	7,37%
		231H	232.295.219,72	153.405.591,39	66,04%	153.160.722,04	65,93%	138.913.815,25	59,80%	78.889.628,33	33,96%	14.491.776,14	6,24%
		231J	62.355.107,33	40.081.145,10	64,28%	39.981.341,99	64,12%	37.735.977,56	60,52%	22.273.962,23	35,72%	2.345.167,54	3,76%
		239N	128.131.493,91	99.471.833,57	77,63%	94.134.133,31	73,47%	51.911.556,96	40,51%	28.659.660,34	22,37%	47.560.276,61	37,12%
20	**Total**		**947.617.744,99**	**808.664.124,14**	**85,34%**	**635.531.964,31**	**67,07%**	**324.308.794,94**	**34,22%**	**138.953.620,85**	**14,66%**	**484.355.329,20**	**51,11%**
	20001	**Total**	**37.385.129,98**	**28.097.271,26**	**75,16%**	**27.991.014,21**	**74,87%**	**18.322.732,01**	**49,01%**	**9.287.858,72**	**24,84%**	**9.774.539,25**	**26,15%**
		923M	37.385.129,98	28.097.271,26	75,16%	27.991.014,21	74,87%	18.322.732,01	49,01%	9.287.858,72	24,84%	9.774.539,25	26,15%
	20015	**Total**	**363.926.469,25**	**318.176.192,92**	**87,43%**	**272.962.197,00**	**75,00%**	**174.933.792,88**	**48,07%**	**45.750.276,33**	**12,57%**	**143.242.400,04**	**39,36%**
		241M	363.926.469,25	318.176.192,92	87,43%	272.962.197,00	75,00%	174.933.792,88	48,07%	45.750.276,33	12,57%	143.242.400,04	39,36%
	20016	**Total**	**10.608.725,88**	**6.577.671,33**	**62,00%**	**6.577.671,33**	**62,00%**	**5.364.711,90**	**50,57%**	**4.031.054,55**	**38,00%**	**1.212.959,43**	**11,43%**
		494M	10.608.725,88	6.577.671,33	62,00%	6.577.671,33	62,00%	5.364.711,90	50,57%	4.031.054,55	38,00%	1.212.959,43	11,43%
	20017	**Total**	**509.933.511,38**	**437.413.856,29**	**85,78%**	**311.175.984,66**	**61,02%**	**114.644.956,05**	**22,48%**	**72.519.655,09**	**14,22%**	**322.768.900,24**	**63,30%**
		241A	509.933.511,38	437.413.856,29	85,78%	311.175.984,66	61,02%	114.644.956,05	22,48%	72.519.655,09	14,22%	322.768.900,24	63,30%
	20114	**Total**	**25.763.908,50**	**18.399.132,34**	**71,41%**	**16.825.097,11**	**65,30%**	**11.042.602,10**	**42,86%**	**7.364.776,16**	**28,59%**	**7.356.530,24**	**28,55%**
		494M	25.763.908,50	18.399.132,34	71,41%	16.825.097,11	65,30%	11.042.602,10	42,86%	7.364.776,16	28,59%	7.356.530,24	28,55%
25	**Total**		**3.882.922.852,00**	**1.470.563.108,90**	**37,87%**	**1.470.563.108,90**	**37,87%**	**1.470.563.108,90**	**37,87%**	**2.412.359.743,10**	**62,13%**	**0,00**	**0,00%**
	25001	**Total**	**3.882.922.852,00**	**1.470.563.108,90**	**37,87%**	**1.470.563.108,90**	**37,87%**	**1.470.563.108,90**	**37,87%**	**2.412.359.743,10**	**62,13%**	**0,00**	**0,00%**
		951M	3.882.922.852,00	1.470.563.108,90	37,87%	1.470.563.108,90	37,87%	1.470.563.108,90	37,87%	2.412.359.743,10	62,13%	0,00	0,00%
26	**Total**		**1.268.813.143,24**	**97.589,87**	**0,01%**	**97.589,87**	**0,01%**	**97.589,87**	**0,01%**	**1.268.715.553,37**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**1.268.813.143,24**	**97.589,87**	**0,01%**	**97.589,87**	**0,01%**	**97.589,87**	**0,01%**	**1.268.715.553,37**	**99,99%**	**0,00**	**0,00%**
		929N	1.268.813.143,24	97.589,87	0,01%	97.589,87	0,01%	97.589,87	0,01%	1.268.715.553,37	99,99%	0,00	0,00%
30	**Total**		**122.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**122.702.748,27**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**122.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**122.702.748,27**	**100,00%**	**0,00**	**0,00%**
		929N	122.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	122.702.748,27	100,00%	0,00	0,00%